



Annual Work Plan

Morocco - Rabat

Project: 00098201
Project Title: ONDH 3 - Evaluation politiques publiques

Report Date: 24/4/2017

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00101606 ONDH 3 - Evaluation Politiques	Assurance qualité et gestion	24/3/2017	31/12/2021	MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	480.00	
				MOR-National Execution	30000	UNDP_MA	71400	Contractual Services - Individ	6,000.00	
				MOR-National Execution	30071	MOR	72500	Supplies	4,000.00	
				MOR-National Execution	30071	MOR	72800	Information Technology Equipmt	4,000.00	
				MOR-National Execution	04000	UNDP	71400	Contractual Services - Individ	4,000.00	
				MOR-National Execution	30071	MOR	71400	Contractual Services - Individ	40,000.00	
				MOR-National Execution	30071	MOR	75100	Facilities & Administration	2,430.00	
				MOR-National Execution	30071	MOR	72200	Equipment and Furniture	25,000.00	
					MOR-National Execution	30071	MOR	74500	Miscellaneous Expenses	8,000.00
		Partenariat plaidoyer coop S	24/3/2017	31/12/2021	MOR-National Execution	30071	MOR	61200	Salaries Costs - GS Staff	10,000.00
	MOR-National Execution				30000	UNDP_MA	72100	Contractual Services-Companies	37,000.00	
	MOR-National Execution				30000	UNDP_MA	75100	Facilities & Administration	2,960.00	
	MOR-National Execution				30071	MOR	71600	Travel	15,000.00	
	MOR-National Execution				30071	MOR	72100	Contractual Services-Companies	37,000.00	
	MOR-National Execution				30071	MOR	75100	Facilities & Administration	1,860.00	
	MOR-National Execution				04000	UNDP	72100	Contractual Services-Companies	4,000.00	
		Situation du dvp humain	24/3/2017	31/12/2021	MOR-National Execution	30000	UNDP_MA	75100	Facilities & Administration	1,760.00
	MOR-National Execution				04000	UNDP	72100	Contractual Services-Companies	22,000.00	
	MOR-National Execution				30071	MOR	62100	Recur Payroll Costs - NP Staff	10,000.00	
	MOR-National Execution				30071	MOR	71600	Travel	8,000.00	
	MOR-National Execution				30071	MOR	72100	Contractual Services-Companies	110,000.00	
	MOR-National Execution				30071	MOR	75100	Facilities & Administration	3,840.00	
		Veille territorialisée	24/3/2017	31/12/2021	MOR-National Execution	04000	UNDP	72100	Contractual Services-Companies	20,000.00
	MOR-National Execution				30071	MOR	72100	Contractual Services-Companies	28,000.00	
	MOR-National Execution				30071	MOR	75100	Facilities & Administration	1,440.00	
	MOR-National Execution				30071	MOR	61200	Salaries Costs - GS Staff	10,000.00	
	MOR-National Execution				30071	MOR	71600	Travel	10,000.00	



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	Veille territorialisée	24/3/2017	31/12/2021	MOR-National Execution	30000	UNDP_MA	72100 Contractual Services-Companies	45,800.00
				MOR-National Execution	30000	UNDP_MA	75100 Facilities & Administration	3,664.00
TOTAL								3,138,814.00
GRAND TOTAL								3,138,814.00